

Proposed Budget
Colorado-Wyoming AFS Fiscal Year 2013 Budget

BEGINNING CHAPTER BALANCES	\$60,296	
Checking	\$36,447	
Savings	\$12,133	
WD Investment Fund (value fluctuates)	\$11,716	
INCOME	Estimated	Itemized
Annual Meeting Income	\$24,750	
		\$24,750
TOTAL INCOME	\$24,750	
ANNUAL MEETING EXPENSES	Estimated	Itemized
Arrangements Committee	\$11,750	
Food (banquet, breaks, socials) and Meeting Room Charge, AV		\$11,500
Complimentary Rooms		\$250
Awards Committee	\$100	
Plaques, Frames etc.		\$100
Continuing Education Committee	\$1,000	
Continuing Education Workshop		\$1,000
Mentoring Committee	\$50	
Mailings, award, etc.		\$50
Membership Committee	\$50	
Mailings etc.		\$50
Paper/Poster Judging Committee	\$600	
Presenter Awards		\$100
Speaker gifts		\$500
Program Committee	\$100	
Program Printing		\$100
Raffle Committee	\$1,000	
Raffle (seed money)		\$1,000
Registration Committee	\$700	
Name tags, envelopes, etc.		\$200
Student registration/volunteer refunds		\$500
123 Signup Fee	\$510	
Student Liason Committee	\$1,000	
Student social		\$1,000
SUB-TOTAL ANNUAL MEETING EXPENSES	\$16,860	
ANNUAL CHAPTER EXPENSES	Annual	Itemized
Archive Committee	\$100	
		\$100
Endowment Committee	\$50	
Mailings etc.		\$50
Registration Committee	\$620	
Website Committee	\$100	
Web Domain Registration		\$100
Other	\$2,150	
Donations (Western Division)		\$500
President Travel to WD Mid-year Meeting		\$1,000
Tax Preparation		\$500
Liability Insurance		\$150
SUB-TOTAL ANNUAL CHAPTER EXPENSES	\$3,020	
BYLAW APPROVED EXPENSES	Estimated	Itemized
CSU Student Sub-unit	\$300	
Annual Contribution		\$300
UW Student Sub-unit	\$300	
Annual Contribution		\$300
Executive Committee	\$1,450	
EXCOM Meeting Lunch		\$250
VP Travel to WD Meeting (Boise, ID)		\$1,200
BYLAW APPROVED EXPENSES	\$2,050	
CHAPTER-APPROVED EXPENSES	Estimated	Itemized
SUB-TOTAL CHAPTER-APPROVED EXPENSES	\$0	
EXCOM-APPROVED EXPENSES IN 2013 (NOT TO EXCEED \$2,000)		
Undergraduate Student Memberships	\$120	\$120
Student Travel Grants (WD Annual Meeting)	\$500	\$500
SUB-TOTAL EXCOM APPROVED EXPENSES	\$620	
TOTAL PROJECTED EXPENSES	\$22,550	