

Proposed (Mark Smith)
Colorado-Wyoming AFS Fiscal Year 2010 Budget
June 1, 2009

BEGINNING CHAPTER BALANCE	\$32,937.00	
Checking	\$12,063.00	
Savings	\$12,129.00	
WD Investment Fund (value fluctuates)	\$8,745.00	
INCOME	Estimated	Itemized
Annual Meeting Income	\$24,750.00	
Total meeting registration fees (all categories)		\$18,750.00
Raffle (gross income)		\$3,500.00
Meeting donations		\$2,500.00
Chapter Rebates From Parent Society	\$300.00	
TOTAL INCOME	\$25,050.00	
EXPENSES	Estimated	Itemized
Arrangements Committee	\$12,250.00	
Food (banquet, breaks, socials) and Meeting Room Charge		\$12,000.00
Complimentary Rooms		\$250.00
Audio-Visual Committee	\$50.00	
AV total		\$50.00
Archives Committee	\$2,000.00	
Records Scanning		\$2,000.00
Awards Committee	\$200.00	
Plaques, Frames etc.		\$200.00
Continuing Education Committee	\$1,500.00	
Continuing Education Workshop		\$1,500.00
CSU Student Sub-unit	\$250.00	
Annual Contribution		\$250.00
Enviromental Policy Committee	\$0.00	
Executive Committee	\$3,550.00	
EXCOM Meeting Lunch		\$200.00
Tax Preparation		\$350.00
Donations (Western Division)		\$500.00
VP Travel to WD Meeting (SLC, UT)		\$1,500.00
Presdient Travel to WD Retreat (UT)		\$500.00
Grantable Funds		\$500.00
Illegal Stocking Task Force Committee	\$1,000.00	
Web-site Development		\$1,000.00
Mentoring Committee	\$50.00	
Mentor of the Year Award		\$50.00
Membership Committee	\$50.00	
Mailings etc.		\$50.00
Newsletter Committee	\$0.00	
Paper/Poster Judging Committee	\$100.00	

Presenter Awards		\$100.00
Program Committee	\$500.00	
Speaker gifts; commitee gifts		\$500.00
Raffle Committee	\$1,000.00	
Raffle (seed money)		\$1,000.00
Registration Committee	\$100.00	
Name tags, envelopes, etc.		\$100.00
Student Liason Committee	\$1,680.00	
Student Social		\$600.00
Student registration/volunteer refunds		\$500.00
Undergraduate Student Memberships		\$80.00
Student Travel Grants (WD Annual Meeting)		\$500.00
UW Student Sub-unit	\$250.00	
Annual Contribution		\$250.00
Website Committee	\$100.00	
Domain Registration		\$100.00
<i>UW Foundation Ron Remmick Scholarship Fund</i>		<i>\$0.00</i>
<i>CSU Foundation AFS Scholarship Fund</i>		<i>\$0.00</i>
<i>WD AFS Investment Fund Donation</i>		<i>\$0.00</i>
TOTAL PROJECTED EXPENSES	\$24,630.00	
PROJECTED TOTAL FY09 PROFIT	\$420.00	
ESTIMATED CHAPTER FY10 ENDING BALANCE	\$33,357.00	