

Approved Budget
Colorado-Wyoming AFS Fiscal Year 2010 Budget
August 1, 2009

BEGINNING CHAPTER BALANCE	\$32,937.00
Checking	\$12,063.00
Savings	\$12,129.00
WD Investment Fund (value fluctuates)	\$8,745.00

INCOME	Estimated	Itemized
Annual Meeting Income	\$24,750.00	
Total meeting registration fees (all categories)		\$18,750.00
Raffle (gross income)		\$3,500.00
Meeting donations		\$2,500.00
Chapter Rebates From Parent Society	\$300.00	
TOTAL INCOME	\$25,050.00	

ANNUAL MEETING EXPENSES	Estimated	Itemized
Arrangements Committee	\$12,250.00	
Food (banquet, breaks, socials) and Meeting Room Charge		\$12,000.00
Complimentary Rooms		\$250.00
Audio-Visual Committee	\$50.00	
AV total		\$50.00
Awards Committee	\$200.00	
Plaques, Frames etc.		\$200.00
Continuing Education Committee	\$1,500.00	
Continuing Education Workshop		\$1,500.00
Environmental Policy Committee	\$0.00	
Mentoring Committee	\$50.00	
Mentor of the Year Award		\$50.00
Membership Committee	\$50.00	
Mailings etc.		\$50.00
Newsletter Committee	\$0.00	
Paper/Poster Judging Committee	\$600.00	
Presenter Awards		\$100.00
Speaker gifts		\$500.00
Program Committee	\$500.00	
Program Printing		\$500.00
Raffle Committee	\$1,000.00	
Raffle (seed money)		\$1,000.00
Registration Committee	\$100.00	
Name tags, envelopes, etc.		\$100.00
Student registration/volunteer refunds		\$500.00
Student Liason Committee	\$600.00	
Student Social		\$600.00
SUB-TOTAL ANNUAL MEETING EXPENSES	\$16,900.00	
BYLAW APPROVED EXPENSES	Estimated	Itemized
CSU Student Sub-unit	\$200.00	
Annual Contribution		\$200.00
Executive Committee	\$1,750.00	

EXCOM Meeting Lunch		\$250.00
VP Travel to WD Meeting (SLC, UT)		\$1,500.00
UW Student Sub-unit	\$200.00	
Annual Contribution		\$200.00
SUB-TOTAL BYLAW EXPENSES	\$2,150.00	
EXPENSES FOR EXCOM CONSIDERATION (<\$500/item, not to exceed \$2,000)	Estimated	Itemized
Archives Committee	\$500.00	
Records Scanning		\$500.00
CSU Student Sub-unit	\$500.00	
Student Colloquium		\$500.00
Executive Committee	\$1,350.00	
Tax Preparation		\$350.00
Donations (Western Division)		\$500.00
Presdient Travel to WD Retreat (UT)		\$500.00
Illegal Stocking Task Force Committee	\$500.00	
Web-site Development		\$500.00
Website Committee	\$100.00	
Domain Registration		\$100.00
Registration Committee	\$580.00	
Undergraduate Student Memberships		\$80.00
Student Travel Grants (WD Annual Meeting)		\$500.00
SUB-TOTAL BYLAW EXPENSES*	\$2,000.00	
TOTAL PROJECTED EXPENSES	\$21,050.00	
PROJECTED TOTAL FY09 PROFIT	\$4,000.00	
ESTIMATED CHAPTER FY10 ENDING BALANCE	\$36,937.00	