

FINAL
Colorado-Wyoming AFS Fiscal Year 2009 Budget
October 22, 2008

BEGINNING CHAPTER ACCOUNT BALANCE	\$35,054.38	
Checking	\$10,776.89	
Savings	\$12,128.77	
WD Investment Fund (value fluctuates)	\$12,148.72	
INCOME	Estimated	Itemized
Annual Meeting Total Income	\$27,000.00	
Total meeting registration fees (all categories)		\$20,500.00
Raffle (gross income)		\$4,000.00
Meeting donations		\$2,500.00
Account Interest	\$14.00	
Chapter Rebates From Parent Society	\$300.00	
TOTAL INCOME	\$27,314.00	
EXPENSES	Estimated	Itemized
Annual Meeting Total Expense	\$22,000.00	
Food (banquet, breaks, socials) and Meeting Room Charge		\$14,500.00
Student Social		\$200.00
AV total (if using own projectors/laptops)		\$0.00
Raffle (seed money)		\$1,000.00
Program Committee		\$400.00
Speaker gifts; complimentary rooms and gifts		\$2,500.00
Continuing education workshop expenses		\$2,000.00
Awards Committee		\$100.00
Student registration/volunteer refunds		\$800.00
Other Excom committee operations, including all other committees		\$500.00
Registration Refunds		\$0.00
Chapter Expenses	\$5,314.00	
Excom Meetings - Sept/Dec/Feb		\$200.00
FY08 tax preparations		\$200.00
Donations (Western Division)		\$500.00
AFS Gift/Student Memberships (4 @ \$19 each)		\$76.00
Contributions to Student Subunits		\$400.00
VP ('09) travel to WD meeting - Albuquerque, NM		\$1,500.00
President travel to WD Retreat - Sedona, AZ		\$888.00
Student Travel Support to WD		\$500.00
Archive Scanning		\$500.00
Website		\$100.00
Wyoming Hunting and Fishing Wildlife Heritage Expo - Casper		\$300.00
Liability Insurance		\$150.00
UW Foundation Ron Remmick Scholarship Fund	\$0.00	
CSU Foundation AFS Scholarship Fund	\$0.00	
WD AFS Investment Fund Donation	\$0.00	
TOTAL PROJECTED EXPENSES	\$27,314.00	
PROJECTED TOTAL FY09 PROFIT OR LOSS	\$0.00	
ESTIMATED CHAPTER FY09 ENDING ACCOUNT BALANCE	\$35,054.38	